



# WHITEMAN AIR FORCE BASE



## ECONOMIC IMPACT REPORT

FISCAL YEAR  
2019



The purpose of this Economic Impact Report is to present Whiteman Air Force Base's impact on the local economy during fiscal year 2019. The economic impact is derived from personnel, payroll, and expenditures generated from the base. Inside you will find a brief executive summary, a map outlining the economic impact region, force structure with program information, and finally, the economic impact model.

This year's report is similar in design to last year's in order to provide continuity for comparison purposes. Due to the high interest taxpayers have in the economic impact of military bases, the Office of the Secretary of Defense contracted with the Logistics Management Institute to establish a methodology to calculate economic impact. Our fiscal year 2019 report reflects this methodology.

The men and women of the 509th Bomb Wing, 442d Fighter Wing (Air Force Reserve), 131st Bomb Wing (Air National Guard), 1-135th Assault Helicopter Battalion (Army National Guard), and the 20th Attack Squadron are proud defenders of our nation. The communities around us have been, and will continue to be, an integral part of our success. Your strong support for Team Whiteman is widely known, and we who benefit certainly appreciate all you do to sustain our relationship to the community.

The Financial Analysis Office is grateful to the many people and organizations that contributed to this report. If you have any questions or recommendations for future publications, or would like additional copies, please call the Financial Analysis Office at (660) 687-5456 or DSN 975-5456.

JEFFREY T. SCHREINER, Colonel, USAF  
Commander, 509th Bomb Wing

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## EXECUTIVE SUMMARY

### BASE EMPLOYMENT

ACTIVE DUTY MILITARY	4,224
RESERVE/AIR & ARMY NATIONAL GUARD	2,997
APPROPRIATED AND OTHER CIVILIAN	1,918
<b>TOTAL BASE EMPLOYMENT</b>	<b>9,139</b>

### BASE PAYROLL

ACTIVE DUTY MILITARY	\$ 254,909,231
RESERVE/AIR & ARMY NATIONAL GUARD	\$ 55,017,959
APPROPRIATED FUND CIVILIAN	\$ 63,590,881
OTHER CIVILIANS	\$ 7,733,712
<b>TOTAL PAYROLL</b>	<b>\$ 391,251,783</b>
<b>ANNUAL RETIREE PAYROLL</b>	<b>\$ 97,667,000</b>
<b>TOTAL ANNUAL BASE EXPENDITURES</b>	<b>\$ 169,073,753</b>

**ESTIMATED ANNUAL VALUE OF JOBS CREATED** \$ 111,266,796

**ESTIMATED TOTAL IMPACT WITHIN ECONOMIC  
IMPACT REGION** \$769,259,332

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# ECONOMIC IMPACT REGION



- THE ECONOMIC IMPACT REGION (EIR) IS DEFINED AS THE AREA WITHIN A 50-MILE RADIUS OF AN INSTALLATION.
- THE EIR FOR WHITEMAN AIR FORCE BASE, MISSOURI, IS OUTLINED ON THE MAP.

# FORCE STRUCTURE

<u>ACTIVITY</u>	<u>FORCE TYPE</u>	<u>NUMBER OF AIRCRAFT</u>	<u>FLYING HOURS</u>
509TH BOMB WING	B-2 BOMBER	20	5,841
13TH BOMB SQUADRON	T-38 COMPANION TRAINER	14	3,810
442D FIGHTER WING	A/OA-10 FIGHTER	27	3,995
MISSOURI ARMY NATIONAL GUARD	UH-60L HELICOPTER	15	2,105
<b>TOTAL AIRCRAFT AND FLYING HOURS</b>		<b>76</b>	<b>15,751</b>

SOURCE: 509 OG, 442D FW, MOANG

**PROGRAM DATA BY ORGANIZATION****509TH CONTRACTING SQUADRON***DOLLARS AWARDED*

SMALL BUSINESS	\$	10,301,753
LARGE BUSINESS	\$	3,319,396
SMALL DISADVANTAGED	\$	18,966,044
NON-PROFIT BUSINESS	\$	957,827
OTHER	\$	660,544
<b>FY 19 TOTAL</b>	<b>\$</b>	<b>34,205,564</b>

OF THE ABOVE AWARDS:

\$6,827,307 WAS AWARDED TO WOMEN-OWNED BUSINESSES

LOCAL AREA	\$	2,581,574
OTHER MISSOURI	\$	9,064,307
OUTSIDE MISSOURI	\$	22,559,682
<b>FY 19 TOTAL</b>	<b>\$</b>	<b>34,205,564</b>

**509TH FORCE SUPPORT SQUADRON**

TDY EXPENDITURES IN ECONOMIC IMPACT REGION (OFF BASE)	NIGHTS BILLETED (OFF-BASE)	DOLLARS EXPENDED
OFFICER *	1,660	\$ 127,820
CIVILIAN*	989	\$ 76,153
ENLISTED*	8,299	\$ 639,023
<b>TOTAL</b>	<b>10,948</b>	<b>\$ 842,996</b>

*\* AVERAGE COST \$77.00 PER NIGHT*

131 BW CONTRACT QUARTERS TOTAL ** (**AVERAGE COST \$65.58 PER NIGHT)	2,417	\$ 158,506
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442 FW CONTRACT QUARTERS TOTAL *** (**AVERAGE COST \$87.00 PER NIGHT)	7,448	\$ 647,976
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<b>131ST &amp; 442ND FY 19 TOTAL</b>	<b>9,865</b>	<b>\$ 806,482</b>
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**PROGRAM DATA BY ORGANIZATION****509TH FORCE SUPPORT SQUADRON CONT'D**

ENROLLMENT FOR STUDENT OFF-DUTY EDUCATION				
	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>
VOCATIONAL	0	151	0	151
UNDERGRADUATE	2	2,561	3	2,566
GRADUATE	111	189	5	305
<b>STUDENT TOTAL</b>	<b>113</b>	<b>2,901</b>	<b>8</b>	<b>3,022</b>

FY 19 FEDERAL EDUCATION IMPACT AID	\$ 8,990,152
FY 19 ACTIVE DUTY TUITION ASSISTANCE	\$ 2,064,436
<b>TOTAL</b>	<b>\$11,054,588</b>

COMMUNITY SERVICE	
BLOOD DONORS (PINTS DONATED)	104
WHITEMAN AFB VOLUNTEERS THAT DONATED BLOOD	120
CONTRIBUTIONS	
COMBINED FEDERAL CAMPAIGN	\$ 13,365
AIR FORCE AID CONTRIBUTIONS	
LOANS	\$ 131,002
GRANTS	\$ 16,093
EDUCATION (SPOUSES/CHILDREN OF ACTIVE DUTY PERSONNEL)	\$ 19,269
<b>TOTAL</b>	<b>\$ 166,364</b>

## PROGRAM DATA BY ORGANIZATION

### 509TH CIVIL ENGINEER SQUADRON

#### *REAL PROPERTY MAINTENANCE*

ROADWAYS	635,832	SQ YDS
DRIVEWAYS	223,553	SQ YDS
SIDEWALKS	95,459	SQ YDS
PRIMARY DISTRIBUTION LINES OVERHEAD	1,990	LINEAR FT
SECONDARY DISTRIBUTION LINES OVERHEAD	435,487	LINEAR FT
PRIMARY DISTRIBUTION LINES UNDERGROUND	2,943,898	LINEAR FT
SECONDARY DISTRIBUTION LINES UNDERGROUND	200,712	LINEAR FT
STEAM HEAT MAINS UNDERGROUND	357,744	LINEAR FT
STEAM HEAT MAINS OVERHEAD	40,896	LINEAR FT
WATER DISTRIBUTION MAINS	381,009	LINEAR FT
WATER SUPPLY MAINS NON-POTABLE	34,236	LINEAR FT
WATER TANK STORAGE	1,250	K GAL
STORM DRAINAGE DISPOSAL	404,976	LINEAR FT
SANITATION SEWER MAIN	200,233	LINEAR FT
EXTERIOR AREA LIGHTING	3,108	EACH
FIRE PROTECTION WATER MAIN	21,750	LINEAR FT

#### *UTILITIES CONSUMED*

COMMERCIAL POWER	83,635,386	KWH
WATER	185,042,900	GAL
NATURAL GAS	355,631	MBTU

### 509TH LOGISTICS READINESS SQUADRON

NUMBER OF DO-IT-YOURSELF MOVES	1,466
OUT-BOUND HOUSEHOLD GOODS (NUMBER OF SHIPMENTS)	903
SURFACE FREIGHT IN/OUT (NUMBER OF SHIPMENTS)	21,961

SOURCE: CES, LRS

**CAPITAL ASSETS****LAND****WHITEMAN (ACRES)**

FEE OWNED	4,948
EASEMENT	256
LEASED	362

**TOTAL ACRES** **5,566**

**RUNWAY/OTHER REAL PROPERTY**

RUNWAY (NORTH/SOUTH)	276,193 SQ YD
PAVED OVERRUNS (1,000 EACH END)	44,241 SQ YD
PAVED ROADS	34 MILES

**BUILDINGS****NUMBER****SQ FT**

INDUSTRIAL	233	2,396,249
ADMINISTRATION	68	1,044,845
ADMINISTRATION (NON AIR FORCE)	2	3,281
COMMISSARY	1	60,732
BASE EXCHANGE	1	61,382
RECREATION	31	264,719
HOSPITAL	5	110,421
<b>TOTAL BUILDINGS AND SQ FT</b>	<b>341</b>	<b>3,941,629</b>

**MILITARY FAMILY HOUSING**

	2-BR	3-BR	4-BR	TOTAL
OFFICER	22	52	30	104
ENLISTED	329	311	146	786
<b>TOTAL</b>	<b>351</b>	<b>363</b>	<b>176</b>	<b>890</b>

**LIVING QUARTERS****UNITS****BED CAPACITY**

NCO/AIRMAN QUARTERS	5	626
VISITING OFFICER QUARTERS	5	126
TEMPORARY LODGING FACILITIES	6	32
<b>TOTAL</b>	<b>16</b>	<b>784</b>

SOURCE: CES, FSS

**CAPITAL ASSETS (CONT'D)****VEHICLES**

OWNED	644
LEASED	53
<b>VEHICLE TOTAL</b>	<b>697</b>

**FLEET ASSET VALUE** **\$ 77,500,000**

**VALUE OF CAPITAL ASSETS****REAL PROPERTY**

BUILDINGS	\$ 2,835,993,828
LAND	\$ 14,841,000
OTHER REAL PROPERTY	\$ 526,289,441

**FY 19 TOTAL VALUE** **\$ 3,377,124,269**

**EQUIPMENT**

APPROPRIATED FUND	\$ 399,549,994
NONAPPROPRIATED FUND (NAF)	\$ 15,528,248

**FY 19 EQUIPMENT TOTAL VALUE** **\$ 415,078,242**

**INVENTORIES**

STOCK FUNDS	\$ 777,814,342
<b>SALES OUTLETS</b>	
BASE EXCHANGE	\$ 3,005,631
COMMISSARY	\$ 14,085,621
NAF ACTIVITIES	\$ 85,203

**FY 19 INVENTORY TOTAL VALUE** **\$ 794,990,797**



SOURCE: CES, LRS, DECA, AAFES, NAF

**TABLE 1****PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION****CLASSIFICATION****1. APPROPRIATED FUND MILITARY**

	<b>ON BASE</b>	<b>OFF BASE</b>	<b>TOTAL</b>
ACTIVE DUTY	1,626	2,598	4,224
RESERVE/AIR NATIONAL GUARD/ARMY NATIONAL GUARD	1	1,894	1,895
NON-EXTENDED ACTIVE DUTY RESERVE/ARNG	17	1,085	1,102
<b>TOTAL:</b>	<b>1,344</b>	<b>3,529</b>	<b>7,221</b>

**2. MILITARY DEPENDENTS/FAMILY MEMBERS** 2,143 2,002 **4,146**

<b>3. APPROPRIATED FUND CIVILIAN</b>	<b>GENERAL SCHEDULE</b>	<b>FEDERAL WAGE BOARD</b>	<b>TOTAL</b>
MISSOURI ARMY NATIONAL GUARD	3	0	3
COMMISSARY	30	14	44
509 BOMB WING	261	90	351
CORPS OF ENGINEERS	9	0	9
131ST BOMB WING	108	0	108
442D FIGHTER WING	104	155	259
<b>TOTAL</b>	<b>515</b>	<b>259</b>	<b>774</b>

**4. NONAPPROPRIATED FUND, CONTRACT CIVILIANS AND PRIVATE BUSINESS**

CIVILIAN NAF	211
CIVILIAN BASE EXCHANGE	79
CONTRACT CIVILIANS	685
PRIVATE BUSINESS ON BASE	
BRANCH BANKS	3
WHITEMAN ELEMENTARY SCHOOL	43
NORTHROP	123
<b>TOTAL:</b>	<b>1,144</b>

**TOTAL CIVILIANS: 1,918**

**TOTAL PERSONNEL: 13,285**

SOURCE: FSS, CONS, NAF, AAFES, UMB, 442d FW, 131st BW, MOANG, NORTHROP, KNOB NOSTER ELEMENTARY SCHOOL, COE, DECA

**TABLE 2****ANNUAL PAYROLL BY CLASSIFICATION AND HOUSING LOCATION****CLASSIFICATION****1. APPROPRIATED FUND MILITARY**

ACTIVE DUTY	\$254,909,231
ANG/RESERVE	\$ 49,913,075
NON-EXTENDED ACTIVE DUTY RESERVE	<u>\$ 5,104,884</u>
<b>TOTAL:</b>	<b>\$309,927,190</b>

**2. APPROPRIATED FUND CIVILIAN**

	<b>GENERAL SCHEDULE</b>	<b>FEDERAL WAGE BOARD</b>	<b>TOTAL</b>
MO ARMY NATIONAL GUARD	\$ 104,080	\$ 0	\$ 104,080
COMMISSARY	\$ 1,452,148	\$ 701,571	\$ 2,153,719
509 BOMB WING	\$ 16,733,013	\$ 6,524,601	\$ 3,257,614
CORPS OF ENGINEERS	\$ 679,894	\$ 0	\$ 679,894
131ST BOMB WING	\$ 21,174,974	\$ 0	\$ 21,174,974
442D FIGHTER WING	<u>\$ 6,341,685</u>	<u>\$ 11,497,395</u>	<u>\$ 16,220,600</u>
<b>TOTAL</b>	<b>\$ 48,540,943</b>	<b>\$ 19,723,567</b>	<b>\$ 63,590,881</b>

**3. NONAPPROPRIATED FUND, CONTRACT CIVILIANS AND PRIVATE BUSINESS**

CIVILIAN NAF	\$ 4,448,398
CIVILIAN BASE EXCHANGE	\$ 1,640,000
PRIVATE BUSINESS ON BASE	<u>\$ 11,645,314</u>
<b>TOTAL:</b>	<b>\$ 17,733,712</b>

**TOTAL ANNUAL PAYROLL: \$391,251,783**

SOURCE: FSS, CPTS/FMA, AAFES, UMB, 442D FW, 131ST BW, MOANG, NORTHROP, KNOB NOSTER  
ELEMENTARY SCHOOL, NAF, COE, DECA

**TABLE 3****EXPENDITURES FOR CONSTRUCTION, SERVICES AND  
PROCUREMENT OF MATERIALS, EQUIPMENT AND  
SUPPLIES**(NOT INCLUDING CONTRACTS FOR SERVICES SUPPLIED TO OTHER AIR FORCE  
INSTALLATIONS)

	<b>ACTUAL ANNUAL EXPENDITURES</b>
<b>1. CONSTRUCTION</b>	
MILITARY CONSTRUCTION PROGRAM	\$ 41,774,394
NONAPPROPRIATED FUND	\$ 0
MILITARY FAMILY HOUSING	\$ 0
O&M	\$ 39,000,000
OTHER	<u>\$ 5,600,000</u>
	<b>TOTAL: \$ 86,374,394</b>
<b>2. SERVICES</b>	
UTILITIES	\$ 5,623,997
SERVICES CONTRACTS *	\$ 16,550,959
OTHER SERVICES (NOT ELSEWHERE INCLUDED)	<u>\$ 108,534</u>
	<b>TOTAL: \$ 22,283,490</b>
<b>3. MATERIALS, EQUIPMENT AND SUPPLIES PROCUREMENT</b>	
COMMISSARY	\$ 907,153
BASE EXCHANGE (BX)	\$ 1,268,312
HEALTH (SUPPLEMENTAL AND COOPERATIVE CARE)	\$ 34,587,000
EDUCATION (IMPACT AID AND TUITION ASSISTANCE)	\$ 11,054,588
TDY	\$ 837,201
OTHER MATERIALS & SUPPLIES (NOT ELSEWHERE INCLUDED)	<u>\$ 11,761,615</u>
	<b>TOTAL: \$ 60,415,869</b>
<b>TOTAL ANNUAL EXPENDITURES:</b>	<b>\$169,073,753</b>

\*INCLUDES ONLY CONTRACTS IN THE LOCAL ECONOMIC AREA OR CONTRACTS REQUIRING  
THE USE OF LOCALLY SUPPLIED GOODS AND SERVICES.

SOURCE: CES, CONS, COMM, COE, DECA, AAFES, MDG, FSS, 442d FW, 131st BW, MOANG.

**TABLE 4****ESTIMATE OF NUMBER AND DOLLAR VALUE OF  
INDIRECT JOBS CREATED**

1. TYPE OF PERSONNEL	# OF BASE JOBS	MULTIPLIER	# OF INDIRECT JOBS
MILITARY ACTIVE DUTY	3,910	0.29	1,134
RESERVE/ANG	1,254	0.13	236
DoD CIVILIANS	870	0.43	374
OTHER CIVILIANS	<u>1,099</u>	<u>0.43</u>	<u>473</u>
TOTAL:	7,133		2,217
2. AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY:			\$50,188

**\*\*ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: \$111,266,796**

**TABLE 5****TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE**

1. ANNUAL PAYROLL:		
MILITARY		\$254,909,231
FEDERAL CIVILIAN		\$ 63,590,881
OTHER CIVILIAN		<u>\$ 17,733,712</u>
TOTAL PAYROLL:		\$391,251,783
2. ANNUAL EXPENDITURES:		\$ 169,073,753
3. ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED:		
AVERAGE ANNUAL PAY		\$50,188
ESTIMATED INDIRECT JOBS CREATED		<u>X 2,217</u>
TOTAL JOB VALUE		\$111,266,796
OVERALL TOTAL:		\$ 671,592,332
TOTAL IMPACT INCLUDING RETIREE PAYROLL:		\$ 769,259,332

SOURCE: BUREAU OF LABOR STATISTICS

## DISTRIBUTION OF RETIREE PERSONNEL AND ANNUAL PAYROLL

### COMMUNITIES WITHIN 50 MILES WHERE AIR FORCE MILITARY RETIREES LIVE

<u>ZIP CODE</u>	<u>CITY</u>	<u># OF RETIREES</u>	<u>ANNUAL PAYROLL</u>
64014/5	BLUE SPRINGS	134	2,928,000
64016	BUCKNER	4	108,000
64019	CENTERVIEW	34	768,000
64020	CONCORDIA	18	456,000
64021	CORDER	0	0
64029	GRAIN VALLEY	40	900,000
64034	GREENWOOD	16	420,000
64035	HARDIN	4	72,000
64036	HENRIETTA	1	24,000
64037	HIGGINSVILLE	19	444,000
64040	HOLDEN	42	1,212,000
64061	KINGSVILLE	11	192,000
64067	LEXINGTON	11	288,000
64070	LONE JACK	7	204,000
64071	MAYVIEW	3	36,000
64074	NAPOLEON	1	36,000
64075	OAK GROVE	27	552,000
64076	ODESSA	18	420,000
64080	PLEASANT HILL	32	672,000
64081/6	LEES SUMMIT	102	2,748,000
64085	RICHMOND	7	156,000
64093	WARRENSBURG	756	20,904,000
64097	WELLINGTON	2	48,000
64701	HARRISONVILLE	38	804,000
64733	CHILHOWEE	20	552,000
64735	CLINTON	41	928,000
64761	LEETON	28	600,000
65081	TIPTON	7	180,000
65084	VERSAILLES	7	180,000
65301/2	SEDALIA	216	5,352,000
65305	WHITEMAN AFB	35	756,000

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## DISTRIBUTION OF RETIREE PERSONNEL AND ANNUAL PAYROLL

<u>ZIP CODE</u>	<u>CITY</u>	<u># OF RETIREES</u>	<u>ANNUAL PAYROLL</u>
65321	BLACKBURN	2	48,000
65323	CALHOUN	6	120,000
65325	COLE CAMP	21	492,000
65326	EDWARDS	6	120,000
65330	GILLIAM	1	0
65332	GREEN RIDGE	15	372,000
65333	HOUSTONIA	1	24,000
65334	HUGHSVILLE	3	85,000
65335	IONIA	0	0
65336	KNOB NOSTER	452	10,674,000
65337	LA MONTE	31	660,000
65338	LINCOLN	9	180,000
65339	MALTA BEND	2	60,000
65340	MARSHALL	20	444,000
65347	NELSON	0	0
65348	OTTERVILLE	6	96,000
65349	SLATER	3	48,000
65350	SMITHTON	5	84,000
65351	SWEET SPRINGS	7	156,000
65354	SYRACUSE	2	96,000
65355	WARSAW	68	1,812,000
65360	WINDSOR	82	1,896,000
<b>TOTAL</b>		<b>2,423</b>	<b>\$60,407,000</b>

### COMMUNITIES WITHIN 50 MILES WHERE MILITARY RETIREES FROM OTHER SERVICES LIVE

		<u># OF RETIREES</u>	<u>ANNUAL PAYROLL</u>
ALL ZIP CODES	U.S. ARMY	1,103	21,408,000
ALL ZIP CODES	U.S. NAVY	479	10,680,000
ALL ZIP CODES	U.S. MARINES	202	5,172,000
ALL ZIP CODES	U.S. COAST GUARD	27	(PAID BY DHS)
<b>TOTAL</b>		<b>1,811</b>	<b>\$37,260,000</b>
<b>TOTAL FOR ALL SERVICES</b>		<b>4,234</b>	<b>\$97,667,000</b>

# WHITEMAN AFB FUTURE PLANS

## **FY 2020 FUTURE PROJECTIONS INCLUDE THE FOLLOWING:**

- REPAIR TAXIWAY SLABS, DRAINAGE, SEAL JOINTS \$9,500,000
- FSS ANNEX \$5,500,000
- MUNS STORAGE MAINTENANCE FACILITY \$10,500,000
- LEMAY GATE RECONFIGURATION \$5,500,000
- REPAIR 400-HZ, MULTIPLE FACILITIES \$2,700,000
- REPLACE CRAC UNITS \$2,400,000
- CONVERT VOQ TO ENLISTED DORM, ENTERPRISE HALL \$250,000
- REPAIR SPIRIT GATE ENTRANCE LANES \$1,900,000
- REPAIR HVAC AND UPGRADE CHEMICAL STORAGE, LO \$941,000
- GLOBAL ASNT ANTENNA \$848,000
- UPGRADE HVAC IN COMMAND POST \$534,000
- CONVERT AUTO HOBBY SHOP TO NATURAL GAS \$481,000
- REPAIR BX SANITARY GREASE LINE \$348,000
- RENNOVATE IN FLIGHT KITCHEN \$238,000

## **FY 2019 MAJOR PROJECTS INCLUDED:**

- A RENOVATE MUNS ADMIN & TRAILER \$300
- B REPAIR B14 WEAPONS LOAD TRAINING \$500
- C REPAIR AND RENOVATE B7 CORROSION CONTROL \$2,500
- D RENOVATE TAIL PIPE ASSEMBLY \$1,500
- E RENOVATE AIRFIELD TOWER \$700
- F IMPROVE ENDEAVOR DORM ENERGY EFFICIENCY \$6,000
- G SEAL JOINTS ON AIRFIELD PAVEMENT \$800

