



# WHITEMAN AIR FORCE BASE



## ECONOMIC IMPACT REPORT

FISCAL YEAR  
2018



The purpose of this Economic Impact Report is to present Whiteman Air Force Base's impact on the local economy during fiscal year 2018. The economic impact is derived from personnel, payroll, and expenditures generated from the base. Inside you will find a brief executive summary, a map outlining the economic impact region, force structure with program information, and finally, the economic impact model.

This year's report is similar in design to last year's in order to provide continuity for comparison purposes. Due to the high interest taxpayers have in the economic impact of military bases, the Office of the Secretary of Defense contracted with the Logistics Management Institute to establish a methodology to calculate economic impact. Our fiscal year 2018 report reflects this methodology.

The men and women of the 509th Bomb Wing, 442d Fighter Wing (Air Force Reserve), 131st Bomb Wing (Air National Guard), 1-135th Assault Helicopter Battalion (Army National Guard), and the 20th Attack Squadron are proud defenders of our nation. The communities around us have been, and will continue to be, an integral part of our success. Your strong support for Team Whiteman is widely known, and we who benefit certainly appreciate all you do to sustain our relationship to the community.

The Financial Analysis Office is grateful to the many people and organizations that contributed to this report. If you have any questions or recommendations for future publications, or would like additional copies, please call the Financial Analysis Office at (660) 687-5456 or DSN 975-5456.

JOHN J. NICHOLS  
Brigadier General, USAF  
Commander, 509th Bomb Wing

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## EXECUTIVE SUMMARY

### BASE EMPLOYMENT

ACTIVE DUTY MILITARY	3,910
RESERVE/AIR & ARMY NATIONAL GUARD	1,527
APPROPRIATED AND OTHER CIVILIAN	1,969

<b>TOTAL BASE EMPLOYMENT</b>	<b>7,406</b>
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### BASE PAYROLL

ACTIVE DUTY MILITARY	\$ 250,465,886
RESERVE/AIR & ARMY NATIONAL GUARD	\$ 23,080,130
APPROPRIATED FUND CIVILIAN	\$ 65,799,342
OTHER CIVILIANS	\$ 17,734,621

<b>TOTAL PAYROLL</b>	<b>\$ 357,079,979</b>
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<b>ANNUAL RETIREE PAYROLL</b>	<b>\$ 87,967,000</b>
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<b>TOTAL ANNUAL BASE EXPENDITURES</b>	<b>\$ 87,769,915</b>
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<b>ESTIMATED ANNUAL VALUE OF JOBS CREATED</b>	<b>\$ 109,409,840</b>
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<b>ESTIMATED TOTAL IMPACT WITHIN ECONOMIC IMPACT REGION</b>	<b>\$ 642,226,734</b>
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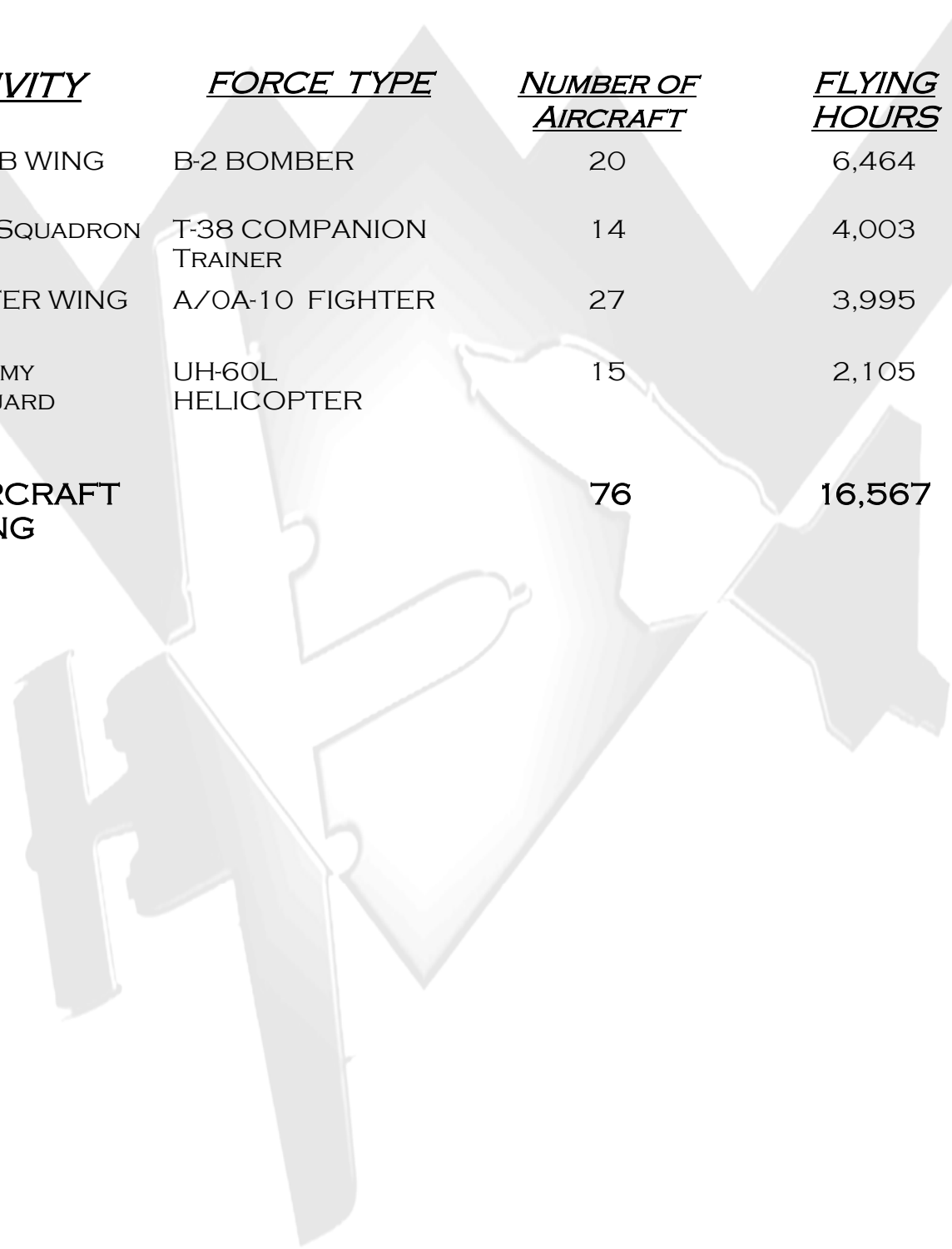


# ECONOMIC IMPACT REGION



- THE ECONOMIC IMPACT REGION (EIR) IS DEFINED AS THE AREA WITHIN A 50-MILE RADIUS OF AN INSTALLATION.
- THE EIR FOR WHITEMAN AIR FORCE BASE, MISSOURI, IS OUTLINED ON THE MAP.

# FORCE STRUCTURE



<u>ACTIVITY</u>	<u>FORCE TYPE</u>	<u>NUMBER OF AIRCRAFT</u>	<u>FLYING HOURS</u>
509TH BOMB WING	B-2 BOMBER	20	6,464
13TH BOMB SQUADRON	T-38 COMPANION TRAINER	14	4,003
442D FIGHTER WING	A/OA-10 FIGHTER	27	3,995
MISSOURI ARMY NATIONAL GUARD	UH-60L HELICOPTER	15	2,105
<b>TOTAL AIRCRAFT AND FLYING HOURS</b>		<b>76</b>	<b>16,567</b>

SOURCE: 509 OG, 442D FW, MOANG

**PROGRAM DATA BY ORGANIZATION****509TH CONTRACTING SQUADRON****DOLLARS AWARDED**

SMALL BUSINESS	\$	27,644,448
LARGE BUSINESS	\$	9,909,977
SMALL DISADVANTAGED	\$	16,102,221
NON-PROFIT BUSINESS	\$	892,401
OTHER	\$	701,912
<b>FY 18 TOTAL</b>	<b>\$</b>	<b>55,250,959</b>

OF THE ABOVE AWARDS:

\$10,246,445 WAS AWARDED TO WOMEN-OWNED BUSINESSES

LOCAL AREA	\$	11,218,666
KANSAS CITY, MO	\$	17,443,591
OTHER MISSOURI	\$	623,358
OUTSIDE MISSOURI	\$	25,965,344
<b>FY 18 TOTAL</b>	<b>\$</b>	<b>55,250,959</b>

**509TH FORCE SUPPORT SQUADRON****TDY EXPENDITURES IN ECONOMIC  
IMPACT REGION (OFF BASE)****NIGHTS BILLETED  
(OFF-BASE)****DOLLARS  
EXPENDED**

OFFICER *	1,782	\$ 137,214
CIVILIAN*	371	\$ 28,567
ENLISTED*	7,179	\$ 552,783
<b>TOTAL</b>	<b>9,332</b>	<b>\$ 718,564</b>

\* AVERAGE COST \$77.00 PER NIGHT

131 BW CONTRACT QUARTERS TOTAL ** (**AVERAGE COST \$87.00 PER NIGHT)	2,175	\$ 189,225
442 FW CONTRACT QUARTERS TOTAL *** (***AVERAGE COST \$87.00 PER NIGHT)	7,448	\$ 647,976
<b>131ST &amp; 442ND FY 18 TOTAL</b>	<b>9,623</b>	<b>\$ 837,201</b>

## PROGRAM DATA BY ORGANIZATION

### 509TH FORCE SUPPORT SQUADRON CONT'D

#### ENROLLMENT FOR STUDENT OFF-DUTY EDUCATION

	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>
VOCATIONAL	0	196	0	196
UNDERGRADUATE	2	2,629	1	2,632
GRADUATE	102	218	0	320
<b>STUDENT TOTAL</b>	<b>104</b>	<b>3,043</b>	<b>1</b>	<b>3,148</b>

FY 18 FEDERAL EDUCATION IMPACT AID	\$5,307,981
FY 18 ACTIVE DUTY TUITION ASSISTANCE	<u>\$2,159,550</u>
<b>TOTAL</b>	<b>\$7,467,531</b>

### COMMUNITY SERVICE

BLOOD DONORS (PINTS DONATED)	147
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WHITEMAN AFB VOLUNTEERS THAT DONATED BLOOD	178
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#### CONTRIBUTIONS

COMBINED FEDERAL CAMPAIGN	\$ 59,487
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#### AIR FORCE AID CONTRIBUTIONS

LOANS	\$ 133,605
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GRANTS	\$ 16,094
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EDUCATION (SPOUSES/CHILDREN OF ACTIVE DUTY PERSONNEL)	\$ 36,095
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<b>TOTAL</b>	<b>\$ 245,281</b>
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# PROGRAM DATA BY ORGANIZATION

## 509TH CIVIL ENGINEER SQUADRON

### *REAL PROPERTY MAINTENANCE*

ROADWAYS	635,832	SQ YDS
DRIVEWAYS	223,553	SQ YDS
SIDEWALKS	95,287	SQ YDS
PRIMARY DISTRIBUTION LINES OVERHEAD	24,123	LINEAR FT
SECONDARY DISTRIBUTION LINES OVERHEAD	435,487	LINEAR FT
PRIMARY DISTRIBUTION LINES UNDERGROUND	2,939,853	LINEAR FT
SECONDARY DISTRIBUTION LINES UNDERGROUND	200,712	LINEAR FT
STEAM HEAT MAINS UNDERGROUND	357,744	LINEAR FT
STEAM HEAT MAINS OVERHEAD	40,896	LINEAR FT
WATER DISTRIBUTION MAINS	346,773	LINEAR FT
WATER SUPPLY MAINS NON-POTABLE	34,236	LINEAR FT
WATER TANK STORAGE	1,250	K GAL
STORM DRAINAGE DISPOSAL	403,491	LINEAR FT
SANITATION SEWER MAIN	200,233	LINEAR FT
EXTERIOR AREA LIGHTING	3,108	EACH
FIRE PROTECTION WATER MAIN	21,750	LINEAR FT

### *UTILITIES CONSUMED*

COMMERCIAL POWER	86,450,059	KWH
WATER	174,128,300	GAL
NATURAL GAS	343,427	MBTU

## 509TH LOGISTICS READINESS SQUADRON

NUMBER OF DO-IT-YOURSELF MOVES	636
OUT-BOUND HOUSEHOLD GOODS (NUMBER OF SHIPMENTS)	704
SURFACE FREIGHT IN/OUT (NUMBER OF SHIPMENTS)	21,534

SOURCE: CES, LRS

## CAPITAL ASSETS

### LAND

### WHITEMAN (ACRES)

FEE OWNED	4,948
EASEMENT	256
LEASED	362

### TOTAL ACRES

**5,566**

### RUNWAY/OTHER REAL PROPERTY

RUNWAY (NORTH/SOUTH) 276,193 SQ YD

PAVED OVERRUNS (1,000 EACH END) 44,241 SQ YD

PAVED ROADS 34 MILES



### BUILDINGS

### NUMBER

### SQ FT

INDUSTRIAL	231	2,401,296
ADMINISTRATION	68	1,057,635
ADMINISTRATION (NON AIR FORCE)	2	3,490
COMMISSARY	1	60,732
BASE EXCHANGE	1	61,382
RECREATION	31	264,719
HOSPITAL	5	110,421

### TOTAL BUILDINGS AND SQ FT

**339**

**3,959,675**

### MILITARY FAMILY HOUSING

	2-BR	3-BR	4-BR	TOTAL
OFFICER	22	52	30	104
ENLISTED	329	311	146	786
<b>TOTAL</b>	<b>351</b>	<b>363</b>	<b>176</b>	<b>890</b>



### LIVING QUARTERS

### UNITS

### BED CAPACITY

NCO/AIRMAN QUARTERS	5	626
VISITING OFFICER QUARTERS	5	126
TEMPORARY LODGING FACILITIES	6	32
<b>TOTAL</b>	<b>16</b>	<b>784</b>

SOURCE: CES, FSS

**CAPITAL ASSETS (CONT'D)****VEHICLES**

OWNED	618
LEASED	51
<b>VEHICLE TOTAL</b>	<b>669</b>

<b>FLEET ASSET VALUE</b>	<b>\$68,404,687</b>
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**VALUE OF CAPITAL ASSETS****REAL PROPERTY**

BUILDINGS	\$ 3,084,040,595
LAND	\$ 15,289,320
OTHER REAL PROPERTY	\$ 561,526,941

<b>FY 18 TOTAL VALUE</b>	<b>\$ 3,660,856,856</b>
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**EQUIPMENT**

APPROPRIATED FUND	\$ 399,549,994
NONAPPROPRIATED FUND (NAF)	\$ 15,528,248

<b>FY 18 EQUIPMENT TOTAL VALUE</b>	<b>\$ 415,078,242</b>
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**INVENTORIES**

STOCK FUNDS	\$ 777,814,342
<b>SALES OUTLETS</b>	
BASE EXCHANGE	\$ 3,005,631
COMMISSARY	\$ 14,085,621
NAF ACTIVITIES	\$ 85,203

<b>FY 18 INVENTORY TOTAL VALUE</b>	<b>\$ 794,990,797</b>
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SOURCE: CES, LRS, DECA, AAFES, NAF

TABLE 1

## PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION

## CLASSIFICATION

## 1. APPROPRIATED FUND MILITARY

	ON BASE	OFF BASE	TOTAL
ACTIVE DUTY	1,326	2,584	3,910
RESERVE/AIR NATIONAL GUARD/ARMY NATIONAL GUARD	1	308	309
NON-EXTENDED ACTIVE DUTY RESERVE/ARNG	11	1,207	1,218
<b>TOTAL:</b>	<b>1,338</b>	<b>4,099</b>	<b>5,437</b>

2. MILITARY DEPENDENTS/FAMILY MEMBERS	1,429	1,935	<b>3,364</b>
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3. APPROPRIATED FUND CIVILIAN	GENERAL SCHEDULE	FEDERAL WAGE BOARD	TOTAL
MISSOURI ARMY NATIONAL GUARD	3	0	3
COMMISSARY	30	14	44
509 BOMB WING	261	90	351
CORPS OF ENGINEERS	9	0	9
131ST BOMB WING	204	0	204
442D FIGHTER WING	104	155	259
<b>TOTAL</b>	<b>611</b>	<b>259</b>	<b>870</b>

## 4. NONAPPROPRIATED FUND, CONTRACT CIVILIANS AND PRIVATE BUSINESS

CIVILIAN NAF	176
CIVILIAN BASE EXCHANGE	82
CONTRACT CIVILIANS	675
PRIVATE BUSINESS ON BASE	
BRANCH BANKS	3
WHITEMAN ELEMENTARY SCHOOL	43
NORTHROP	120
<b>TOTAL:</b>	<b>1099</b>

<b>TOTAL CIVILIANS:</b>	<b>1,969</b>
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<b>TOTAL PERSONNEL:</b>	<b>10,770</b>
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SOURCE: FSS, CONS, NAF, AAFES, UMB, 442d FW, 131st BW, MOANG, NORTHROP, KNOB NOSTER ELEMENTARY SCHOOL, COE, DECA

## TABLE 2

ANNUAL PAYROLL BY CLASSIFICATION AND HOUSING LOCATION

## CLASSIFICATION

## 1. APPROPRIATED FUND MILITARY

ACTIVE DUTY	\$250,465,886
ANG/RESERVE	\$ 3,900,627
NON-EXTENDED ACTIVE DUTY RESERVE	<u>\$ 19,179,503</u>
<b>TOTAL:</b>	<b><u>\$273,546,016</u></b>

## 2. APPROPRIATED FUND CIVILIAN

	GENERAL SCHEDULE	FEDERAL WAGE BOARD	TOTAL
MO ARMY NATIONAL GUARD	\$ 109,080	\$ 0	\$ 109,080
COMMISSARY	\$ 1,502,297	\$ 701,571	\$ 2,203,868
509 BOMB WING	\$ 16,733,013	\$ 6,524,601	\$ 23,257,614
CORPS OF ENGINEERS	\$ 676,334	\$ 0	\$ 676,334
131ST BOMB WING	\$ 20,831,846	\$ 0	\$ 20,831,846
442D FIGHTER WING	<u>\$ 7,517,152</u>	<u>\$ 11,203,448</u>	<u>\$ 18,720,600</u>
<b>TOTAL</b>	<b>\$ 47,369,722</b>	<b>\$ 18,429,620</b>	<b>\$ 65,799,342</b>

## 3. NONAPPROPRIATED FUND, CONTRACT CIVILIANS AND PRIVATE BUSINESS

CIVILIAN NAF	\$ 4,449,307
CIVILIAN BASE EXCHANGE	\$ 1,640,000
PRIVATE BUSINESS ON BASE	<u>\$ 11,645,314</u>
<b>TOTAL:</b>	<b><u>\$ 17,734,621</u></b>

**TOTAL ANNUAL PAYROLL: \$357,079,979**

SOURCE: FSS, CPTS/FMA, AAFES, UMB, 442D FW, 131ST BW, MOANG, NORTHROP, KNOB NOSTER  
ELEMENTARY SCHOOL, NAF, COE, DECA



## TABLE 3

# EXPENDITURES FOR CONSTRUCTION, SERVICES AND PROCUREMENT OF MATERIALS, EQUIPMENT AND SUPPLIES

(NOT INCLUDING CONTRACTS FOR SERVICES SUPPLIED TO OTHER AIR FORCE  
INSTALLATIONS)

	ACTUAL ANNUAL EXPENDITURES
1. CONSTRUCTION	
MILITARY CONSTRUCTION PROGRAM	\$ 8,584,260
NONAPPROPRIATED FUND	\$ 0
MILITARY FAMILY HOUSING	\$ 0
O&M	\$ 31,857
OTHER	\$ 2,568,650
	<b>TOTAL: \$ 11,184,767</b>
2. SERVICES	
UTILITIES	\$ 5,642,642
SERVICES CONTRACTS *	\$ 12,297,656
OTHER SERVICES (NOT ELSEWHERE INCLUDED)	\$ 94,815
	<b>TOTAL: \$ 18,035,113</b>
3. MATERIALS, EQUIPMENT AND SUPPLIES PROCUREMENT	
COMMISSARY	\$ 907,153
BASE EXCHANGE (BX)	\$ 949,520
HEALTH (SUPPLEMENTAL AND COOPERATIVE CARE)	\$ 37,452,000
EDUCATION (IMPACT AID AND TUITION ASSISTANCE)	\$ 7,467,531
TDY	\$ 837,201
OTHER MATERIALS & SUPPLIES (NOT ELSEWHERE INCLUDED)	\$ 10,936,630
	<b>TOTAL: \$ 58,550,035</b>
<b>TOTAL ANNUAL EXPENDITURES:</b>	<b>\$ 87,769,915</b>

\*INCLUDES ONLY CONTRACTS IN THE LOCAL ECONOMIC AREA OR CONTRACTS REQUIRING  
THE USE OF LOCALLY SUPPLIED GOODS AND SERVICES.

SOURCE: CES, CONS, COMM, COE, DECA, AAFES, MDG, FSS, 442D FW, 131ST BW, MOANG.

TABLE 4

### ESTIMATE OF NUMBER AND DOLLAR VALUE OF INDIRECT JOBS CREATED

1. TYPE OF PERSONNEL	# OF BASE JOBS	MULTIPLIER	# OF INDIRECT JOBS
MILITARY ACTIVE DUTY	3,910	0.29	1,134
RESERVE/ANG	1,527	0.13	199
DoD CIVILIANS	870	0.43	374
OTHER CIVILIANS	<u>1,099</u>	<u>0.43</u>	<u>473</u>
TOTAL:	7,406		2,180
2. AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY:			\$50,188

\*\*ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: **\$109,409,840**

TABLE 5

### TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE

1. ANNUAL PAYROLL:		
	MILITARY	\$273,546,016
	FEDERAL CIVILIAN	\$ 65,799,302
	OTHER CIVILIAN	<u>\$ 17,734,621</u>
	TOTAL PAYROLL:	\$357,079,979
2. ANNUAL EXPENDITURES:		\$ 87,769,915
3. ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED:		
	AVERAGE ANNUAL PAY	\$50,188
	ESTIMATED INDIRECT JOBS CREATED	<u>X 2,180</u>
	TOTAL JOB VALUE	\$109,409,840
	OVERALL TOTAL:	<b>\$ 554,259,734</b>
	TOTAL IMPACT INCLUDING RETIREE PAYROLL:	<b>\$ 642,226,734</b>

SOURCE: BUREAU OF LABOR STATISTICS

## DISTRIBUTION OF RETIREE PERSONNEL AND ANNUAL PAYROLL

### COMMUNITIES WITHIN 50 MILES WHERE AIR FORCE MILITARY RETIREES LIVE

<u>ZIP CODE</u>	<u>CITY</u>	<u># OF RETIREES</u>	<u>ANNUAL PAYROLL</u>
64014/5	BLUE SPRINGS	117	2,586,000
64016	BUCKNER	4	104,000
64019	CENTERVIEW	33	769,000
64020	CONCORDIA	16	429,000
64021	CORDER	1	12,000
64029	GRAIN VALLEY	34	824,000
64034	GREENWOOD	16	420,000
64035	HARDIN	4	68,000
64036	HENRIETTA	1	18,000
64037	HIGGINSVILLE	17	408,000
64040	HOLDEN	40	1,120,000
64061	KINGSVILLE	8	221,000
64067	LEXINGTON	10	279,000
64070	LONE JACK	6	196,000
64071	MAYVIEW	2	35,000
64074	NAPOLEON	1	30,000
64075	OAK GROVE	30	690,000
64076	ODESSA	16	413,000
64080	PLEASANT HILL	31	626,000
64081/6	LEES SUMMIT	95	2,698,000
64085	RICHMOND	7	172,000
64093	WARRENSBURG	703	19,793,000
64097	WELLINGTON	2	50,000
64701	HARRISONVILLE	33	681,000
64733	CHILHOWEE	17	505,000
64735	CLINTON	41	928,000
64761	LEETON	29	600,000
65081	TIPTON	6	155,000
65084	VERSAILLES	8	205,000
65301/2	SEDALIA	208	5,157,000
65305	WHITEMAN AFB	27	711,000

CONT. ON NEXT PAGE

## DISTRIBUTION OF RETIREE PERSONNEL AND ANNUAL PAYROLL

<u>ZIP CODE</u>	<u>CITY</u>	<u># OF RETIREES</u>	<u>ANNUAL PAYROLL</u>
65321	BLACKBURN	2	42,000
65323	CALHOUN	4	101,000
65325	COLE CAMP	18	402,000
65326	EDWARDS	7	152,000
65330	GILLIAM	0	0
65332	GREEN RIDGE	12	323,000
65333	HOUSTONIA	1	25,000
65334	HUGHSVILLE	3	85,000
65335	IONIA	1	30,000
65336	KNOB NOSTER	426	10,674,000
65337	LA MONTE	29	588,000
65338	LINCOLN	9	192,000
65339	MALTA BEND	2	60,000
65340	MARSHALL	21	468,000
65347	NELSON	0	0
65348	OTTERVILLE	4	93,000
65349	SLATER	3	48,000
65350	SMITHTON	5	85,000
65351	SWEET SPRINGS	7	149,000
65354	SYRACUSE	2	99,000
65355	WARSAW	65	1,723,000
65360	WINDSOR	78	1,905,000
<b>TOTAL</b>		<b>2,262</b>	<b>\$58,147,000</b>

### COMMUNITIES WITHIN 50 MILES WHERE MILITARY RETIREES FROM OTHER SERVICES LIVE

		<u># OF RETIREES</u>	<u>ANNUAL PAYROLL</u>
ALL ZIP CODES	U.S. ARMY	965	17,030,000
ALL ZIP CODES	U.S. NAVY	452	8,560,000
ALL ZIP CODES	U.S. MARINES	179	4,230,000
ALL ZIP CODES	U.S. COAST GUARD	27	(PAID BY DHS)
<b>TOTAL</b>		<b>1,623</b>	<b>\$29,820,000</b>
<b>TOTAL FOR ALL SERVICES</b>		<b>3,885</b>	<b>\$87,967,000</b>

# WHITEMAN AFB FUTURE PLANS

## **FY 2019 FUTURE PROJECTIONS INCLUDE THE FOLLOWING (\$K):**

- A RENOVATE MUNS ADMIN & TRAILER \$300
- B REPAIR B14 WEAPONS LOAD TRAINING \$500
- C REPAIR AND RENOVATE B7 CORROSION CONTROL \$1,100
- D RENOVATE TAIL PIPE ASSEMBLY \$1,500
- E RENOVATE AIRFIELD TOWER \$700
- F IMPROVE ENDEAVOR DORM ENERGY EFFICIENCY \$6,000
- G REPAIR SPIRIT GATE ENTRANCE LANES \$950
- H REPAIR TAXIWAY SLABS, DRAINAGE, SEAL JOINTS \$9,500
- I SEAL JOINTS ON AIRFIELD PAVEMENT \$800

## **FY 2018 MAJOR PROJECTS INCLUDED (\$K):**

- A REPAIR FIRE SUPPRESSION IN BASE WAREHOUSE, B115, \$2,150
- B REPAIR NORTH RAMP SLABS, SOUTH END, \$4,000
- C REPAIR ELECTRICAL DEFICIENCIES, B4050, \$950
- D ELIMINATE FLOODING NE CORNER OF WSA, \$1,800
- E REPAIR BUILDING 527 FOR AIRMAN & FAMILY READINESS, \$3,800
- F RENOVATE 442D MEDICAL SQUADRON 1ST & 2ND FLOORS, \$2,320
- G RENOVATE 442D SERVICES AND COMMUNICATIONS FLIGHTS, \$1,500

